2024 Custer County Fair Board Budget

Expenses

Planned	$50,000
Actual	$35,819

Income

Planned	$50,250
Actual	$40,669

Expenses

	Planned	Actual	Diff.
Totals	*$50,000*	*$35,819*	*+$16,586*
Construction/Mainte	$14,135	$4,339	+$9,796
Electricity	$800	$176	+$624
Fair Building Decor	$100	$0	+$100
Tractor/Equipment	$200	$106	+$94
Challis Messenger	$1,000	$941	+$59
Arco Advertiser	$1,000	$1,026	-$26
Office Supplies	$200	$53	+$147
Cleaning Suplies	$300	$449	-$149
Scale Certification	$25	$24	+$1
Postage	$50	$43	+$7
Judges Fees/Mileage/	$2,500	$2,400	+$100
DJ	$350	$300	+$50
Ranch Rodeo	$10,000	$16,150	-$6,150
Roping	$300	$300	$0
Horse Show	$300	$300	$0
Ribbons	$700	$654	+$46
Tent Rental	$1,200	#######	+$1,200
Premiums	$750	$750	$0
Clean Stall Award	$50	$0	+$50
Carcass Competition	$90	$0	+$90
Movie Night	$200	$221	-$1
Kids Games	$150	$29	+$121
Fair Security	$400	$250	+$150
Open Class Superinte	$200	$200	$0
Fair Secretary	$1,200	$1,200	$0
Fair Board Secretary	$1,600	$1,600	$0
Maintenance Worker	$1,900	$1,700	+$200
Cheesecake Contest	$300	$225	+$75
Long Term Goals	$10,000	$0	+$10,000

Income

	Planned	Actual	Diff.
Totals	*$50,250*	*$40,669*	*-$9,581*
Carry-Over	$10,000	$8,396	-$1,604
Custer County Tax Re	$18,500	$15,000	-$3,500
Fairgrounds Use	$500	$782	+$282
LREC Capital Refund	$0	$48	+$48
RV Spaces	$800	$755	-$45
Pie Contest Donation	$300	$0	-$300
Vendor Fees	$150	$55	-$95
Rodeo	$10,000	$14,290	+$4,290
Grants/Donations	$10,000	$1,343	-$8,657

Change or add categories by updating the Expenses and Income tables in the Summary sheet.

Expenses

Check #	Date	Amount	Description	Category
1121	#########	$75.00	Mountainside Electric/Ch	Construction/Mainten
AW	11/17/23	$14.56	LREC	Electricity
AW	`12/20/2023	$14.56	LREC	Electricity
AW	#########	$14.56	LREC	Electricity
1122	2/	$24.00	Idaho Weights and Measu	Scale Certification
1123	2/			
AW	2/20/2024	$16.56	LREC	Electricity
AW	3/20/2024	$16.56	LREC	Electricity
AW	4/17/2024	$16.56	LREC	Electricity
1075	4/18/2024	$500.00	Mackay Lumber	Construction/Mainten
	4/18/2024	$31.20	Challis Messenger	Challis Messenger
1076	5/15/2024	$1,850.00	ValleyWide/ Panels	Construction/Mainten
1077	5/15/2024	$37.56	Jim's Locksmithing/ keys	Construction/Maintenance/Repair
AW	6/13/2024	$26.37	LREC	LREC
1078	6/13/2024	$300.00	Tori Wanner/ Open Hose	Horse Show
AW	7/17/2024	$65.60	LREC	Electricity
AW	7/23/2024	$52.73	Checks	Office Supplies
1079	7/23/2024	$2,385.42	Cathy Brower/ Tent Remi	Tent Rental
1080	7/23/2024	$28.00	Code Red/ Fire Extinguish	Construction/Maintenance/Repair
1081	7/30/2024	$100.00	Debbie Johnson/Horse Ju	Judges Fees/Mileage/Hotels
1082	7/31/2024	$624.85	Teri Whitworth/ Breakfast reimburse	
1083	7/31/2024	$200.00	Macy Rankin/ Demonstra	Judges Fees/Mileage/Hotels
Cash	8/1/2024	$300.00	Team Roping	Team Roping
Cash	8/1/2024	$750.00	Open Class Exhibits Prem	Premiums
1084	8/1/2024	$107.50	Anne McConnell/ Poultry	Judges Fees/Mileage/Hotels
1085	8/2/2024	$618.75	Joe Maxwell/ Livestock Ju	Judges Fees/Mileage/Hotels
1086	8/2/24	$1,104.00	Tayler Teichert	Ranch Rodeo
1087	8/2/24	$1,104.00	Wes Teichert	Ranch Rodeo
1088	8/2/24	$1,104.00	Cole Trexler	Ranch Rodeo
1089	8/2/24	$1,104.00	Wesley Parker	Ranch Rodeo
1090	8/2/24	$828.00	Ron Eliason	Ranch Rodeo
1091	8/2/24	$828.00	Justin Edwards	Ranch Rodeo
1092	8/2/24	$828.00	Wyatt Kinghorn	Ranch Rodeo
1093	8/2/24	$828.00	Wren Edwards	Ranch Rodeo
1094	8/2/24	$552.00	Kip Hunter	Ranch Rodeo
1095	8/2/24	$552.00	Payson Munns	Ranch Rodeo
1096	8/2/24	$552.00	Ty Schofield	Ranch Rodeo
1097	8/2/24	$552.00	Brandi Hunter	Ranch Rodeo
1098	8/2/24	$276.00	Hollin Fox	Ranch Rodeo
1099	8/2/24	$276.00	Makay Kofford	Ranch Rodeo
1200	8/2/24	$276.00	Dillon Christensen	Ranch Rodeo
1201	8/2/24	$276.00	Ken Broncho	Ranch Rodeo
1202	8/2/24	$3,000.00	Eliason Livestock	Ranch Rodeo
Cash	8/2/24	$500.00	Katie Nuefer	Ranch Rodeo
Cash	8/2/24	$1,410.00	Jessi Parker	Ranch Rodeo

Income

Date	Amount	Description	Category
10/2024	$8,339.58	Carry Over	Carry-Over
3/12/2024	$15,000.00	County Tax Rec	Custer County Tax Reciepts
3/12/2024	$48.06	LREC Capital Cr	LREC Capital Refund
5/15/2024	$742.00	High School Roc	Fairgrounds Use
6/13/2024	$40.00	High School Roc	Fairgrounds Use
8/2/2024	$7,765.00	Ranch Rodeo Ca	Rodeo
8/2/2024	$5,325.00	Ranch Rodeo Ch	Rodeo
8/14/2024	$55.00	Vedor Fees	Vendor Fees
8/14/2024	$755.00	RV Fair Week	RV Spaces
8/26/2024	$450.00	Ranch Rodeo Sp	Rodeo
8/26/2024	$1,193.00	Tent Reimbursn	Grants/Donations
11/15/2024	$750.00	Ranch Rodeo Sp	Rodeo
11/15/2024	$150.00	VW/AM Donati	Grants/Donations
11/15/2024	$56.00	Open Class Left	Carry-Over

Cash	8/2/24	**$200.00**	Nicole Poyo	Ranch Rodeo
1203	8/2/24	**$300.00**	Chuck Felton/ DJ	DJ
1204	8/3/2024	**$286.95**	Royal Bakery/ Breakfast	
1205	8/3/2024	**$250.00**	Barbara Winters/ Fair Sec	Security
1206	8/3/2024	**$200.00**	Lana Pehrson/ Open Class	Open Class Superintendent
1207	8/3/2024	**$1,600.00**	Natalie Teichert/Fair boa	Fair Board Secretary
1208	8/3/2024	**$1,700.00**	Ron Nielson/Maintenance	Maintenance Worker
1209	8/3/2024	**$200.00**	Cooper Holt/ Lawn Care	Lawn Care
1210	8/3/2024	**$448.51**	Ivie's Market	Cleaning Suplies
1211	8/4/2024	**$597.50**	Wagon Wheel	Judges Fees/Mileage/Hotels
1212	8/3/2024	**$500.00**	Kassidy Johnsonn/ VWAM	Schoalrship
1213	8/3/2004	**$500.00**	Travis Roche Memorial	Scholarship
1214	8/7/2024	**$220.50**	Scoops/Movie Night	Movie Night
1215	8/7/2024	**$65.29**	Salmon River Propane	Construction/Maintenance/Repair
AWD	8/19/2024	**$16.56**	LREC	Electricity
1216	8/26/2024	**$300.00**	Mackay Lumber	Construction/Maintenance/Repair
1217	8/26/2024	**$1,014.00**	Arco Advertiser	Arco Advertiser
1218	8/26/2024	**$909.50**	Challis Messenger/Post R	Challis Messenger
1219	8/26/2024	**$654.30**	Sarah Baker/Ribbons rein	Ribbons
1220	8/26/2024	**$1,200.00**	Cheryl Baker	Fair Secretary
1221	8/26/2024	**$50.00**	Debbie Barter FA Judge	Judges Fees/Mileage/Hotels
1222			VOID	
1223	8/26/2024	**$110.48**	Zelda Corrigan Judge	Judges Fees/Mileage/Hotels
1224	8/26/2024	**$150.80**	Anita Julian Antiques Jud	Judges Fees/Mileage/Hotels
1225	8/26/2024	**$50.00**	Amber Hulse Photo Judge	Judges Fees/Mileage/Hotels
1226	8/26/2024	**$50.00**	Jackie Ingram Hort. Judge	Judges Fees/Mileage/Hotels
1227	8/26/2024	**$50.00**	Carolyn Smith	Cheesecake Contest
1228	8/26/2024	**$50.00**	Cara Van Leuven	Cheesecake Contest
1229	8/26/2024	**$75.00**	Sandy Means	Cheesecake Contest
1230	8/26/2024	**$50.00**	Tina Holt	Cheesecake Contest
1231	8/26/2024	**$28.64**	MaKelle Holt Kids Games	Kids Games
1232	9/17/2024	**$330.00**	Mountainside Electric	Construction/Maintenance/Repair
1233	9/17/2024	**$23.94**	Tri County/Anti Freeze	Construction/Maintenance/Repair
1234	9/17/2024	**$105.95**	Oasis Travel Center/Skid	Tractor/Equipment
1235	#########	**$1,128.74**	Mountainside Electric	Construction/Maintenance/Repair
1236			VOID	
1237	#########	**$365.40**	Custer County 4H	Judges Fees/Mileage/Hotels
1238	#########	**$12.00**	Arco Advertiser	Arco Advertiser
1239	#########	**$42.99**	Natalie Teichert/Reimbur	Postage

Date	Balance
11/2023	$180.27
04/15/2024	$174.28
4/20/2024	$674.28

DEPOSIT

Date	Amount	Description
04/15/24	$5.99	Faucet Handle
4/20/2024	$500.00	Deposit
8/26/24	$300.00	Depost

$2,385.42

$1,192.71

Money Received

$14,040.00

ash Entry Fees	$7,765.00
Deposited	$7,765
Check Entry Fe	$6,525.00

Paid Staff in cash

Jessi Farr	$1,410.00
Katie Nuffer	$500.00
Nicole Poyo	$200.00
Total	**$2,110.00**

Sponsors		
B&D Colts and	$200.00	Check # 1143
Head Canoe In	$250.00	Check #233
Challis Booster	$250.00	Check #1171
Carter Cattle C	$500.00	Check # 1056
Tri County	$250.00	Check #7078
6X Ranch	$500.00	Check #8183
Lambs Makret	$500.00	Check #25068
Qualtiy Motors/	$500.00	Check #101657
Wildhorse Cree	$1,000.00	Check #2431
Heart Z Fabrica	$500.00	Check #1007
Landon Hall	$250.00	Check #3062
Justin Edwards	$500.00	Check #2123
Flying M Cattle	$250.00	Check #1029
Carl Lufikin	$250.00	Check #186
Crown Cattle a	$375.00	Check #554
Challis Creek C	$200.00	Check #4467
Konnex Resou	$250.00	Check # 21377
	$6,525.00	

Check Number		Recipient	Amount	
1086	8/3/2024	Tayler Teichert	$1,104.00	
1087	8/3/2024	Wes Teichert	$1,104.00	
1088	8/3/2024	Cole Trexler	$1,104.00	
1089	8/3/2024	Wesley Parker	$1,104.00	
1090	8/3/2024	Ron Eliason	$828.00	
1091	8/3/2024	Justin Edwards	$828.00	
1092	8/3/2024	Wyatt Kinghorr	$828.00	
1093	8/3/2024	Wren Edwards	$828.00	
1094	8/3/2024	Kip Hunter	$552.00	
1095	8/3/2024	Payson Munns	$552.00	
1096	8/3/2024	Ty Schofield	$552.00	
1097	8/3/2024	Brandi Hunter	$552.00	
1098	8/3/2024	Hollin Fox	$276.00	
1099	8/3/2024	Makay Kofford	$276.00	
1200	8/3/2024	Dillon Christens	$276.00	
1201	8/3/2024	Ken Broncho	$276.00	
1202	8/3/2024	Eliason Livesto	$3,000.00	Stock Charge
			$14,040.00	

$14,290.00
$14,490.00

TOTAL $16,150.00

$250 for overpay for next year

Travis Roche Memorial Scholarship

Account Balance	$470	**Scholarship Dispersed**	
		$500	Kassidy Johnson
Remaining Balance	-$30		

Vern Warner / Arnold Munson Scholarship

		Scholarship Dispersed	
Account Balance	$3,134.31		
Donation	$150	$500	Kassidy Johnson
Remaining Balance	$2,784.31		

Beginning Bala	Date
$8,339.58	Oct 2023
End Balance	
$7,366.59	12/29/23

Expenses

Check #	Amount	Description	Date		
Automatic With	$19.21	LREC	October	450	
Automatic With	$14.56	LREC	November		1193
Automatic With	$14.56	LREC	12/20/23		

Income

Beginning Bala	Date
$7,366.59	01/02/2024

End Balance	
$7,335.47	02/29/2024

Expenses

Description	Date	Amount	Check #
LREC	01/18/24	$14.56	Automatic Withdrawal
LREC	02/20/2024	$16.56	Automatic Withdrawal
Scale Cert		$24.00	1122
			1123

Income

Beginning Bal	Date
$7,335.47	3/1/24

End Balance	
$22,350.41	4/30/2024

Expenses

Description	Date	Amount	Check #
LREC	03/20/24	$16.56	Automatic Withdrawal
LREC	04/17/24	$16.56	Automatic Withdrawal
Challis Messen	4/18/24	$31.20	1124
Mackay Lumbe	4/18/24	$500.00	1075

Income

Description	Date	Amount
LREC Capital C	03/14/24	$48.06
County Tax Re	03/14/24	$15,000.00

Beginning Bal	Date
$22,350.41	5/1/24

End Balance	
$20,370.72	6/30/2024

Expenses

Description	Date	Amount	Check #
Mackay Lumbe	05/06/24	$500.00	1075
LREC	05/17/24	$16.56	Automatic Withdrawal
Valley Wide	5/20/24	$1,850.00	1076
LREC	6/18/24	$26.37	Automatic Withdrawal
Challis Messen	06/18/2024	$31.20	1124
Tori Wanner/O	6/20/2024	$300.00	1078
Jim's Locksmitl	06/25/2024	$37.56	1077

Income

Description	Date	Amount
High School Rc	05/17/24	$742.00
High School Rc	06/14/24	$40.00

Beginning Bal	Date
$20,370.72	7/1/24

End Balance

Expenses

Description	Date	Amount	Check #
LREC	07/17/2024	$65.60	Automatic Withdrawal
	07/23/24	$52.73	Automatic Withdrawal
	8/1/24	$1,050.00	Premium Cash, Roping Money
Kassidy Johnsc	8/5/24	$500.00	1212
Kassidy Johnsc	08/05/2024	$500.00	1213
Joe Maxwell Li	08/05/2024	$618.75	1085
Eliason Livesto	08/05/2024	$3,000.00	1202
Barbara Winter	08/05/2024	$250.00	1205
Anne McConne	08/06/2024	$107.50	1084
Ron Eliason	08/06/2024	$828.00	1090

Income

Description	Date	Amount
	08/05/2024	13090

Beginning Bal	Date
$22,350.41	5/1/24

End Balance

Expenses

Description	Date	Amount	Check #

Income

Description	Date	Amount